App F IX 4

Previous References 1944 Memo/Ltr File No 26-44
Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 9

Part B for October 44

SUBJECT

Budget Estimates of the Punjab Govt for 44-45

The DC, Mysore
Comptroller
L 3539-40 dates 19.10.4
Records.

1445
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From the D c Physics of
No D3-c 3820/43 & 24/8/64
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1 3539-40 9/9-10-64
Sanctions the budget estimates

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HH 28-44-7 1425

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3-C.3820/43-44.
Encl Budget Estimate and Explanatory Note

Dated, Mysore, the 19th August 24 194

GEN & PRV SEC ET BRANCH
26 AUG 1944

FROM

C.M.H Kanajedha Singh, Esq , B.A.,
Deputy Commissioner, Mysore District,
MYSORE

To

C. Narayanaswami Naidu, Esq , B.A ,
Legal Remembrancer-and
Secretary to the Government of Mysore,
Law Department, *BANGALORE*

SIR Subject - Budget Estimate of Gundlupet Town Municipality for the year 1944-45.

In forwarding herewith the budget Estimates together with the explanatory note and the resolution of the Municipal Council, I have the honour to state as follows -

Opening Balance

The actual balance at the credit of the Municipality at the end of June 1944 as reported by the President was Rs 17842 The sum of Rs. 17842/- may therefore be adopted as the opening balance

Receipts -

The Municipal Council expects a total income of Rs 32061/ under all heads of revenue during 1944-45 The following modificatio are considered necessary with reference to the actuals of the previous years.

Budget Head.	Amount proposed by the Council.	Amounts as modified
1 Octroi	7500	7000
2 Taxes on buildings and lands	5600	5400
B.2. Sale of cattle.	125	25
C.8 Notice Fees	125	25
D Grants from Government.	10000	--

With the above modifications the receipt side of the Budget may be approved

Expenditure

Under expenditure the provisions made by the Council aggregate to Rs 22081/-

The following modifications are necessary.-

Head	Proposed.	Modified
(b) T A.	200	150
(c) Contingencies	150	120
(II Octroi Contingencies	75	25
B. Lighting other charges	150	100
D. Repairs	1500	500

3

E(d) Plague & Charges. 500 200

In conformity of Government Order No. L. 4583-6/Ml. 82-41-5 dated 4-11-42, a sum of Rs 2888/- being the balance of Municipal Quota payable towards 1st Stage Drainage Scheme has to be provided in the Budget Estimates of this year. Since this ~~year~~ has not been paid in the previous year The omission has been rectified.

The provision of Rs. 1100/- under the head E 3 for equipment and intitial charges of Combined dispensary is delated as the question of constructing the dispensary building is still under correspondence

After effecting the above modifications in the Budget Estimates the position will be as follows -

Opening balance -		17842.
Receipts		
Proposed by the Municipal Council -	32061	
Less as per modification=	10900	
Net.		21161
Total.		39003
Total expenditure as proposed by the Council.	22081	
Lessby Modification	2480	
	19601	
Additions proposed.	2888	22489
Net.		22489
Closing balance.		16514.

The arrears of Mohatarfa and other taxes amounting to Rs 1642/- should be reduced by adopting vigorous Co-ersive measures under the rules in this behalf.

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Mysore District.
(Absent from Head Quarters)

C9
44-45

OFFICE OF THE PRESIDENT
Town Municipal Council
Gundlupet Dated 12.7.44

4

To The Deputy Commissioner,
Mysore District
Mysore

Budget Estimates of Gundlupet Town Municipality for the year 1944-45

Sir,

I have the honor to Submit herewith the Budget Estimates of Gundlupet Town Municipality in duplicate for the year 1944-45 for favour of according Government Sanction at an early date

Receipts —

A Sum of Rs 31 666/- is anticipated during 1944-45 as against Rs 22 998/= revised for 1943-44 The Sanctioned estimate for 1943-44 was Rs 21326/ The increase in collection is due to more income under the following heads

Octroi — Under this item Rs 7445/= was collected as against the Sanctioned estimate of Rs 7000/-

B Pounds Under this item a Sum of Rs 500/= was anticipated by the collection during 1943 44 was 1040/- The excess was due to Sale of unpromised cattle The other items being Small call for no remarks

1944-45

Octroi Move Proposal is made under the item with reference to the achra 1943 44

b Income under Hire horses — This year the Contracting System is taken away as that Proved unlucrative and the butchers and the Municipality rents out Stall to individual by realises fees on annual Slaughtered call thus is imputed

In This income

D Grants and Contribution — This item a provision of Rs 10,000/- is made expecting the Sanction

P.T.O

~~D~~ Sanction of government grant for drainage scheme of this town which is pending for a long time
No other item being small calls for no remarks

Expenditure —

During 1943-44 a sum of Rs 16,294/= was expended as against the sanctioned estimate of Rs 22,426/-

The reasons for savings are as follows

		Sanctioned	Amount spent	Savings
A	Municipal Establishement	1570	1077	500

Reasons —(There was no second clerk)

B.	Public works	5388	1900	3488

Reasons - The amount provided for Drainage scheme was not paid as the work was not commenced

E & C	Purchase of Conservancy carts	400	75	325

Reasons - The cart was not purchased as the rates were very high

d	Plague + Cholera Inoculations charges	400	55	345

Reasons - Rs 400/- was provided but only Rs 55/- was incurred

There are no fluctuations among other heads

1944-45

A Sum of 22 051/- is provided for 1944-45 as against the revised estimate of Rs 16294/- during 43-44

A, General Administration -
Under this head a sum of Rs 4332/= was provided for 1943-44 Provision of Rs 4563/- is made for 1944-45 The extra provision is due to the payment of Dearness allowance Ones was provided for during last year at Rs 3-8-0 Per Now provision is made at Rs 5/= each

D Public works — Provision is made for repairing roads, ~~and~~ Construction of tunnels, repairs to Public wells, extension of Sweepers quarters, bathing ghat and Children play ground

E Public Health and convenience
Under this head a sum of Rs 4700/= is provided As against the revised estimate of 4112/- during 1943-44

Continued on next Page

The extra Provision is due to enhancement of Dearness Allowance Rs 192|- is Provided for entertaining two more Sweepers as it is quite necessary Separate Proposals will be Submitted for kind Sanction

1 Other Charges — Rs 400|= is Provided for Purchase of Conservancy Carts
Rs 600|- is Provided under miscellaneous for Purchase hay & Horse gram to Conservancy bullocks

3 Medical relief —
A A Provision of Rs 500|- is made as against Rs 338 Sanctioned during 1943-44 Due to war conditions the Price of drugs has increased, hence the increase in Provision under this head

B provision of Rs 2365|= is made under this head as it is expected to open a combined dispensary in Gundupet Town, as against Rs 1144|= Here Provision is due to equipment charges & initial charges being included

4 Public Debt — A Provision of Rs 1500|- is made under deposits as against Rs 1000|- owing to the deposits made by the candidates for election & the same has to be refunded now Hence more Provision is made under this item

I have the honour to be,
Sir,
Your most obedient Servant

15|7|44 PRESIDENT

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No.D3-C.3820/43 dated 24th August, 1944, from the Deputy Commissioner, Mysore District, forwarding for sanction, with his remarks the budget estimates of the Gurdlupet Town Municipality for the year 1944-45.

ORDER NO. L 35-39-40/ml 28-44-8

DATED, BANGALORE, THE 19th OCTOBER, 1944.

Recorded with the following observations:-

The Municipal Council anticipates a total income of Rs.32,061/- during the current year. The receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council. Rs	Sanctioned by Government Rs	Remarks.
A.1 Octroi	7,500/-	7,000/-	As recommended by the Deputy Commissioner.
2. Taxes on buildings and lands.	5,600/-	5,400/-	- do -
B.2. Sale of cattle	125/-	25/-	- do -
C.8. Notice fees	125/-	25/-	- do -
D. Grants from the Government.	10,000/-	deleted -	Pending distribution of Government Grants.

The Municipal Council has provided for a total expenditure of .22,081/-. With the following modifications, the expenditure side of the budget is approved:-

Budget Head	Provided for by the Municipal Council. Rs.	Sanctioned by Government Rs.	Remarks.
AI (b) T.A.	200/-	150/-	As recommended by the Deputy Commissioner.
(c) Contingencies	150/-	120/-	- do -
II (c) Other charges-Contingencies	75/-	25/-	- do -
B. Lighting-other charges	150/-	100/-	- do -
C.(1) Original works	nil	2,888/-	- do -

P.T.O

Budget Head	Provided for by the Municipal Council Rs.	Sanctioned by Government Rs.	Remakrs.
D.2. Repairs	1,500/-	500/-	As recommended by the Deputy Commissioner.
E.(d) Plague and other charges	500/-	200/-	- do -
E.3.(b) Equipment and initial charges of combined dispensary	1,100/-	deleted	- do -

With the above modifications, the abstract figures of the budget will be as follows:-

		Rs.
Opening balance	...	17,842
Total receipts	...	21,161
Grand Total	...	39,003
Expenditure	...	22,489
Closing balance	...	16,514

According to the above, the expenditure is more than ten income and the closing balance is above the prescribed minimum Arrears of mohatarfa and other taxes should be collected early and action should be taken to pay the contributions due to the Government Department promptly.

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Mysore District.

The Comptroller to Government, Bangalore.

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proceedings of the resolution of the Municipal council, Gundlupet- Kelson
25 6 1944 passed Agenda 12

Resolution

7 1944-45 నేఁ సాలుఁబడ్జట్టును

Subject

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జార్ చూడలాయ్

అనుమోఁదినుపవిచార

(sd) B N Sulthan Ramiah
president-

TOWN MUNICIPAL COUNCIL
NO. C/1944/45
DATE 4-12-44
GUNDLUPET

"True copy"

PRESIDENT

OFFICE OF THE PRESIDENT
Municipal Council
Gundlupet Dated 12/7/44

To

The

Deputy Commissioner,

Mysore District,

Mysore

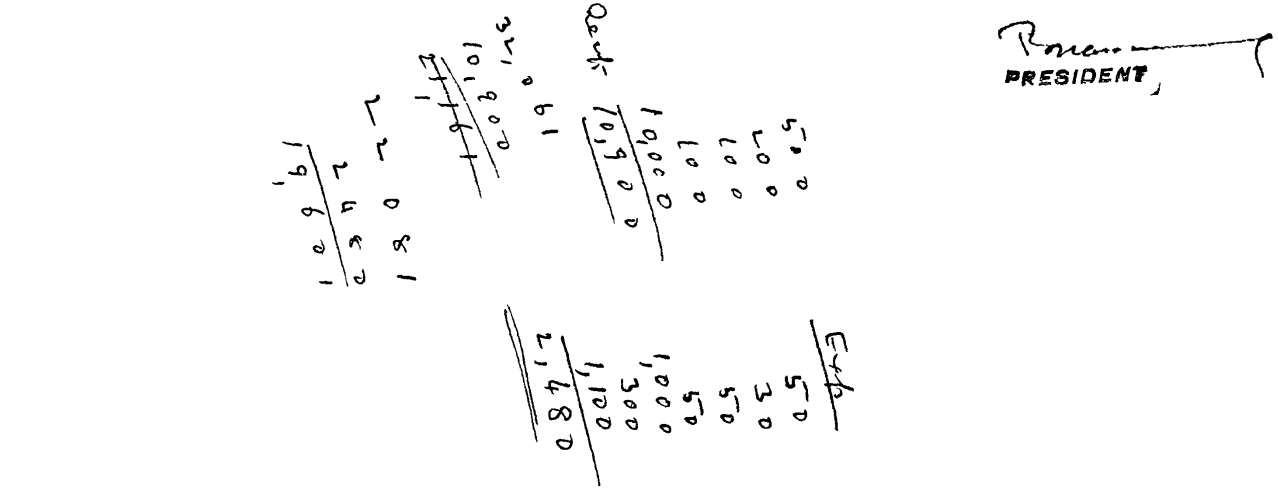
With reference to your memo No D3-c3630/43-44 dated 20th June 1944 I have the honor to Submit herewith the Budget Estimates in duplicate forms for the year 1944-45 with an explanatory memo (report) for the Same

OFFICE OF THE DEPUTY COMMISSIONER
No .....
19 JULY 1944
D3
DISTRICT

I have the honor to be
Sir
Your most obedient Servant

President

Budget Estimates of
Gundlupet Town Municipality
for the year 1944-45



PRESIDENT

Details	Octroi	Taxes on buildings and lands	Taxes on vehicles and animals	Taxes on profession and trades	Tolls and fees	Water tax	Special Sanitary cess	Shop tax	Cart-tax	Other taxes to be specified	Lighting tax	Oil mill tax	Remarks
Estimate for the year 1944-45 — 1 Opening Balance	-	2508	-	-						55			
2 New Demand	7500	5650	300	-	3540			400	250	1980			
3 Total	7500	8158	300	-	3540			400	250	2035	-		
4 Remission	-	-	-	-									
5 Collection	7500	6291	300		3540			400	250	2035	-		
6 Closing balance	-	1867	-	-	-	-							
Revised estimate for 1943-44 — 7 Opening balance	-	2614	-	-						55	-	-	
8 New Demand	7445	5100	387	-	3728			444	243	3621	-		
9 Total	7445	7714	387	-	3728			444	243	3676	-		
10 Remission	-												
11 Collection	7445	5206	387	-	3728			444	243	3621	-	-	
12 Closing balance	-	2508											

Reading Rooms and Libraries - Allowance	25	-	25		
Free Library (purchase of books)			25		
2 Other items (to be specified)	125	125	100	195-10-3	
Total G	150	125	150	195 10-3	
Miscellaneous -					
(a) Law charges	150		100	196-5-0	
Total (a)	150		100	196-5-0	
(b) Others (Breeding bull maintenance) provision is made in F2					
Total H	150	-	100	196-5-0	
Public Debt					
1 Loans					
2 Deposits	1500	400	1000	1852-10-0	
3 Advances	250	100	250	14887-0-0	
4 Other items (to be specified)					
Total I public debt	1750	500	1250	16739-10-0	
Total Expenditure	22489 ~~22081~~	16,294	22,426	29947-6 5	

llowance to pandits and Hakims				
pandit	240	240	240	334-8-0
Hakim	240	240	240	
) charges for treatment of indigent patients in the	75	50	50	43-5-4
pasteur Institute				
) vaccination (veterinary contribution)	50	50	50	
) Establishment				
permanent	60	60	60	
temporary	12	12	12	
Total 2	72	72	72	
Total 3	~~2365~~ 2265	1326	1144	925-24
Registration of Births and Deaths	25		25	
contingencies				
Total 4	25	-	25	
Maintenance of public gardens & buildings				311-8-0
(Breeding bull)				
Total 5	-	-	-	311 8-0
) Markets and slaughter-houses-				
slaughter house establishment	60	60	60	60-0-0
Miscellaneous	5		5	
Total 6	65	60	65	60-0-0
) cattle pounds				
(a) Establishment	180	180	162	155-1-11
(b) commission				
(c) Feeding charges	50	75	50	4-4-0
Total 7	230	255	212	159-5-11
water supply & maintenance charges				
Total 9				

[illegible] Birth day celebration	20				
decoration charges (for purchase of Hrs Highness photo)	10-0	100	100	20-00	Birth day celebration charges of Hrs Highness the Maharaja of Mysore
other items (Red cross + Leprosy relief fund)					
Rs 10 for each	20	20	20		
Total 10	140	120	120	20-00	
12 Avenues					
Miscellaneous	50	-	50		
Total 12	50	-	50	-	
Music charges	~~8947~~				
Total E	~~9247~~ 7947	6725	7603	5869-8-11	
F public Instruction					
(a) Establishment	-				
Temporary School (Adult Literacy class)	100	25	200	25-0-0	
Total (a)	100	25	200	25-0-0	
(b) other charges					
Total (b)					
Total 1					
2 Contributions and grants to -					
(b) provincial funds (Education cess)	691	600	691		
Total 2	691	600	691		
Total F	791	625	891	25-00	
G Contributions and Grants (a) and (private)					

			33	4	5	6	7	8	9	10		
13 Openingbalance	–	1650	–	–	–	–	–	–	–	–		
14 New Demand	7000	5100	300	–	3612	–	–	–	500	305	2135	–
15 Total	7000	6750	300	–	3612	–	–	–	500	305	2135	–
16 Remission	–	–	–	–	–	–	–	–	–	–	–	–
17 Collection	7000	5100	300	–	3612	–	–	–	500	305	2135	–
18 Closingbalance	–	1650	–	–	–	–	–	–	–	–	–	–
19 openingbalance	–	2614	42	–	–	–	–	–	–	–	–	–
20 New Demand	7080	5415	4593	28	4020	–	–	–	–	–	1470	–
21 Total	7080	8089	635	28	4020	–	–	–	–	–	1470	–
22 Remission	–	17	–	–	–	–	–	–	–	–	56	–
23 Collection	7080	5458	635	28	4020	–	–	–	–	–	1359	–
24 Closingbalance	–	2614	–	–	–	–	–	–	–	–	55	–

Sanctioned Estimate for the year 1943-44

Accounts for 42-43

Romesan
President

(1) original works	500	1400	3888	15-0-0
(2) Repairs	500 ~~1500~~	500	1000	594-5-6
(3) Compensation	500	-	500	15-0-0
	1500			
Total D	~~2500~~	1900	5388	624-5-6
E public Health and conveniences				
1 Health office				
other charges				
Total 1				
2 Conservancy and sanitation				
(a) Establishment				
permanent	3680 + 828	3284 + 828	3284 828	3769-8-6
Temporary	192			
Total (a)	4700	4112	4112	3769-8-6
(c) other charges c purchase of carts, dust-bins etc)			500	
purchase of carts	400	75	400	
purchase of brooms, tools and plant	50	50	25	
Miscellaneous	600	790	525	461-14-9
Total (c)	1050	915	1450	461-14-9
d) plague, cholera and other charges	~~500~~ 300	55	400	380-5-5
Total E & Hospital				

Inoculation rewards					
- plague charges					
Cholera charges					
Total (d)	~~550~~ 2550	55	425	473-9 5	
Total 2	~~6000~~ 13900	5082	5987	4705-0-8	
Medical relief including vaccination					
(a) Local fund Hospitals and Dispensaries					
(i) Charge allowance	40	40	40		
(ii) Establishment	204	286	104		
(iii) House rent, contingencies and furniture -	40	40	40		
House rent	80	80	80		
contingencies	31	31	31		
(v) Bedding and clothing charges	4	4	4		
(vi) country medicines	59	34	34		
(vii) Travelling allowances	42	50	50	498-5-0	
Total (a)	500	565	383	498-5-0	
(b) contributions on account of construction + repairs of	(1100) Deleted	38	38	27-00	Equipment charges of combined dispens
L F Dispensaries + Hospital Staff Quarters	51				Initial expenditure
Veterinary Dispensary	38				
ii Rewards for extra labour cases and other items	25	25	25		
	10	10	10		
Total (ii)	10	10	10		
Total (c)	35	35	35		
(d) contributions to Ayurvedic + unani Dispensaries					

Statement showing the public works to be carried out during the year 1744-45.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944-45		Remarks
			Actual to end of the previous year	probable during the current the year	works in progress	works not commenced	
1	2	3	4	5	6	7	8
public works executed by the public works Department	I stage Drainage work by the Sanitary Engineering department	17775					
public works executed by the civil Department	1) Road repairs in the town 2) Annual repairs of Municipal buildings 3) Repairs to public wells 4) Repairs to cattle pound 5) construction of lunch-home at Bus stand 6) construction of ookad at Hosur circle						

President

Statement Showing the details of Charges under Medical relief for the year 1944-45

Details	Name and locality of Medical Institution: Gundlupet				
	Proportion of cost borne	Number	Rate	Amount
pay of compounder	1/3	1	104	104
pay of midwife	1/3	1	120	120
Dispensary attendant waterman		1	40	40
Contgy medicine		1	34	34
Fixed contingency				20
Bedding & clothing				4
Furniture				20
D & Sub Asst Surgeon				40
TA midwife & Compounder				10
Reward to midwife				10
Range Allowance to SAS				40
P C to Medical staff				31
Veterinary dispensary				50
Repairs to dispensary				63
~~Buildings~~				

permanent	136	136	136	25-10-0
Temporary				
Total (a)	1814	1718	1648	1444-14-9
(c) other charges				
contingencies	~~75~~ 25	25	6-5	16-14-0
Miscellaneous				
Total c	~~75~~ 25	25	65	16-14-0
Total 1	~~1889~~	1743	1713	1461-12-9
2 other taxes (Habitations)				
(a) Establishment				
permanent	552	520	516	467-12-0
Temporary				60-0-0
other charges		38		
Total (a)	552	558	516	527-12-0
(c) other charges (to be specified)				
contingencies	18	18	18	6-11-6
painting door numbers	20		30	
Bycycles badges	100	50	75	
Total c	138	68	123	6-11-6
Total 2	690	626	639	534-7-6
3 Rents + other receipts				
permanent	~~60~~			
4 Refunds	50	-	50	27-2-0
Total II	~~2629~~ 2579	2369	2402	2024-0-3

pensions and gratuities including pension contribution on account of employees of the Municipalities	360	360	360	355-15-2	
	4433				
Total A	~~4565~~	3806	4332	3506 10-7	
B. public safety -					
2 Lighting Charges				-	
(a) Establishment				—	
(b) other charges	100 ~~+50~~	-	100	121-12-0	
(c) Lighting by contract	2750	2600	2592	2488-6-2	
Total 2	~~2850~~ 2800	2600	2692	2610-2-2	
3 Rewards for destruction of wild animals, snakes, dogs, etc					
destruction of snakes	5		5		
destruction of dogs and bitches	25	13	15	13-2-0	
Total 3					
4. Miscellaneous					
Total B	2880	2613	2712	2623-4-2	
C public works carried out by public works Department					
(1) original works	2888				
(2) Repairs					
Total C	2888	~~167~~	-	167-0-0	

D public works carried out by civil Department -

Statement showing the details of establishment for the year 1944-45

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re addition of establishment entertained
1	2	3	4	5	6	7
		Same as in last year		Nonce — present		

Total D	10,000	-		-	
E Miscellaneous –					
1 Recoveries on account of Services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	30		30		
4 other items (Realization of Breeding Bull)	20	1	20	3-0-0	
Recoveries of over payment of previous years		33	100	73-10-0	
Total E	50	34	150	76-10-0	
F public debt –					
1 Loans					
2 Deposits	150-0	1790	1000	1786-0-0	
3 Advances	250	100	250	8887-00	
4 other items to be specified					
Stock credits					
Total public Debt	1750	1890	1250	10,673-00	
Total Receipts	21161 ~~32,061~~	22,998	21,326	30404-10-10	

PRESIDENT

C Statement showing the details of Expenditure for the year 1944-45

A General Administration –

I Head office

Total I				
2 Municipal office –				
(a) Salary of establishment –	934	622	880	830-6-6
permanent				
Temporary				
(b) Travelling allowance	~~200~~ 150	102	150	121-14-0
(c) contingencees	~~150~~ 120	186	100	43-13-9
(d) Furniture	25	52	50	
(e) Stationery Supplied by Govt stationery depot	25	36	100	73-7-8
(f) Miscellaneous				
purchase of books and journals	25	79	30	57-1-3
postage charges	10		5	
Telegram charges	5		5	
printing charges	50		100	
Advertisement Charges				
clothing charges	150		150	
Bells and badges				
Total f	240	79	290	57-1-3
Total 2	~~574~~ 1094	1077	1570	1126-11-2

II collection

1 octroi

(a) Establishment

~~Total 2+3~~				
Total B & B	~~500~~ 600	1040	500	419-4-0
C Revenue derived from Municipal property and powers apart from taxation —				
1 Rent of buildings, lands etc	375	452	300	313-4-1
2 Sale proceeds of lands + produce of lands etc	100	309	5	167-6-0
Sale of trees				
Amarayge	5		5	
other items				98-11-0
Total 2	105	309	10	266-1-0
3 Conservancy receipts (other than taxes and rates)				
Sale of manure, night soil, street refuse etc	30	45	45	
4. Sale proceeds of smuggled goods	25		25	11-8-0
5. Fees and revenue from educational institutions				
6 Fees and revenue from markets & slaughter houses				
Income from Markets				
Income from slaughter houses	600	1090	960	449-3-0
Total 6	600	1090	960	449-3-0
8. notice and warrant fees and interest	~~125~~ 25	180	25	
9. License fees	60	50	100	108
10 Hudson Stalls				
Total 9	60	50	100	108-0-0

10 other fees					
Fees for storage in octroi Kothi	10		10		
Baramanya fees					
Total 10	10		10		
11 Fines					
12 Interest on Investments	25	430	25	0-1-3	
13 Land Revenue and cesses					
14 Revenue from sewage farms					
15 other items					
Sale of unserviceable articles	25	25	25	198-1-2	
Total 15	25	25	25	198-1-2	
Total C	~~380~~ 1355	2581	1525	1346-2-11	
D Grants and contributions -					
1 From Government					
For road repairs					
For sanitary purposes	(10 000)	Deleted			
For Educational purposes					
Total 1	(10 000)				
2 From District Funds (for road repairs)					
3: From other sources					
(c) other sources to be specified					

A - Abstract estimates of revenue and Expenditure for the year 1944-45

Items	Estimates for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year audited figures 1942-43	Difference between columns no 3+4	Difference between Column 2 and 3	Items	Estimates for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year audited figures 1942-43	Difference between Column no 10+4
1	2	3	4	5	6	7	8	9	10	11	12	13
Receipts							Expenditure					
A Municipal rates and Taxes	17581 ~~18281~~	17453	17901	178899-11			A General Administration	4433 ~~4563~~	3806	4332	3506	
B Realization under special Acts	~~800~~ 600	1040	500	419-4-0			B Public Safety	2850 ~~2900~~	2600	2692	2610	
C Revenue derived from Municipal property and powers apart from taxation	1280 ~~1380~~ ~~1355~~	2581	1525	1346-2-11			C public works carried out by P W D	2888			167	
							D public works carried out by civil department	1900 ~~2500~~	1900	5388	624	
D Grants and contributions	(10000) Debited						E Public Health and Conservancy	~~8947~~ ~~8247~~ 7947	6725	7603	5869	
E Miscellaneous	50	34	150	76-10-0			F public Instruction	791	625	891	25	
							G contributions and grants in aid (private)	150	125	150	195	
F public debt	1750	1890	1250	10673-0			H Miscellaneous	150		100	196	
							I public debt	1750	500	1250	16739	
Total Receipts	21161 ~~22061~~	22998	21326	304041-10			Total Expenditure	22489 ~~22089~~	16294	22426	29947	
Opening Balance	17842 ~~18025~~	12460	12703	7084-9-4			Closing Balance	~~18394~~ 16514	19164	~~11603~~	2486	
Grand Total	39003 ~~40086~~	35458	34029	314894-2			Grand Total	39003 ~~40086~~	35458	34029	1,245	

4965
2480
2,489

11081
2888
4965

B Statement showing the details of Estimates of Receipts for the year 1944-45

Items of Receipts	Estimate for the ensuing year 1944-45	Revised estimate for the year 1943-44	Sanctioned estimate for the year 1943-44	Account of past year 1942-43 Actual figures	Explanations for variations between column 2 and 3
	2	3	4	5	6
I. Municipal Rates and Taxes					
1 Octroi	~~7500~~ 7000	7445	7000	7074-5-1	Excess amount is anticipated as per revi Estimate and increase of business in the Octro
2. Taxes on buildings and lands	~~5600~~ 5400	4566	5400	5373-5-6	
3 Taxes on vehicles and animals	300	387	700	635-8-6	
4. Taxes on profession and trades			128	128-0-0	
5 Tolls	3540	3728	3612	4020-0-0	
6. Water tax					
7 Lighting tax					
8 Conservancy cesses					
9 Miscellaneous					
(a) shop tax	400	444	350	3205-6	
(b) oil mill tax					
(c) cart tax					

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SUBJECT

10

Section ML

File No 28-44

Serial No 8

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 19-10-1944

Signed by for G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Read— Letter No D3-C 3820/43 dt 24th August, 1944, from the D C Nyamati Taluk forwarding for sanction, with his remarks, the budget estimates of the Gundlupet Town ULF for the year 1944-45

Order thereon—No L 35-39-40 dt/19-10-44

Recorded with the following observations,—

The Rent of ~~expects~~ anticipated a total income of Rs 32,061 during the current year

The receipts side of the budget is approved with the following modifications

Budget Head	Proposed provided by the Mal cl	Sanctioned by The govt	Remarks
I ~~Octroi~~	Rs	Rs	
A I octroi	7,500/-	7,000/-	As recommended by The D c
2 Taxes on buildings and lands	5,600/-	5,400/-	do do
B 2 sale of cattle	125/-	25/-	do do
c 8 Notice fees	125/-	25/-	do do
D Grants from the govt	10,000/-	deleted	Grants are stopped by govt

The Mal cl has provided for a total expenditure of Rs 22,081/-. With the following modifications the expenditure side of the budget is approved -

Budget Head	Provided for by The Mal cl	Sanctioned by Govt	Remarks
	Rs	Rs	
AII(b) T A	200	150	As recommended by The D c
~~A~~ II(c) contingencies	150	120	do do
II c other charges — contingencies	75	25	do do
B lighting — other charges	150	100	do do
c (1) original works	Mal	Copied by 2,888	do do
D 2 Repairs	1,500	500	do do
		Examined by	
E (d) plague and other charges	500	200	do do
E 3 (b) Equipment/charges and medical emolument	1,100	deleted	do do

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

with the above modification the abstract figures of the budget will be as follows —

	Rs
Opening balance —	17,842
Total receipts —	21,161
Grand Total —	39,003
Expenditure —	22,489
closing balance —	16,514

According to the above, the expenditure is more than the income and the prescribed closing balance is above the prescribed minimum Arrears of motor taxes and other taxes should be collected early and action should be taken to pay the contributions due to the Govt Dept promptly

Secy Govt
2-9-46

Secy Govt
4/46

Secy Govt

To, the D-e Typhoid officer the comptroller

WD 03697—GPB—30 000—2 2 46